

Kingham Parish Council  
Budget - 2019 Budget  
Version: Approved 18 December 2018

RECEIPTS

	<b>TOTAL</b>	<b>2668</b>	
	Mowing		500
	Bank interest		10
	KABFC		20
	Heydens Field Rental		840
	British Legion - car park rent		50
	100 Club		1248

PAYMENTS

	<b>TOTAL</b>	<b>29168</b>	
Clerk employment		<b>7366</b>	
	Salary		6900
	Employer's liability		50
	Office consumables		200
	Training		216
	Employer pension		0
Accounts		<b>290</b>	
	Internal auditor		50
	External auditor		240
Administration		<b>1083</b>	
	Parish Council insurance		700
	Small Society Lottery Licence		25
	Village Hall hire		168
	Publications		150
	ICO registration		40
Website		<b>1156</b>	
	Domain registration		16
	Website hosting		60
	Website management		1080
Subscriptions		<b>315</b>	
	OALC		140
	SLCC		115
	Community First		60
Rental		<b>168</b>	
	Adcraft field rental		168
Parish maintenance		<b>11780</b>	

Based on salary of £10.74

Stationery, postage, printing etc

Training costs approx £108 for full day with OALC

Annual external audit

2018 figure +4%

12 meetings + 2

Publications required for Council administration

Data Protection Registration

Based on 2 hours per month

Annual subscription - Oxon Assoc of Local Councils

Annual subscription - Society of Local Council Clerks

Annual subscription

