Kingham Parish Council Budget - 2019 Budget Version: Approved 18 December 2018

RECEIPTS

TOTAL	2668	
Mowing		500
Bank interest		10
КАВҒС		20
Heydens Field Rental		840
British Legion - car park rent		50
100 Club		1248

PAYMENTS

	TOTAL	29168		
		7366		
Clerk employment	Color.	/300	6900	
	Salary		50	Based on salary of £10.74
	Employer's liability		200	
	Office consumables		200	Stationery, postage, printing etc
	Training		0	Training costs approx £108 for full day with OALC
	Employer pension			
Accounts		290		
	Internal auditor		50	
	External auditor		240	Annual external audit
Administration		1083		
	Parish Council insurance		700	 2018 figure +4%
	Small Society Lottery Licence		25	
	Village Hall hire		168	12 meetings + 2
	Publications		150	Publications required for Council administration
	ICO registration		40	Data Protection Registration
		1150		
Website	Domain registration	1156	16	
	Website hosting		60	
	Website management		1080	Based on 2 hours per month
			1080	
Subscriptions		315		
	OALC		140	Annual subscription - Oxon Assoc of Local Councils
	SLCC		115	Annual subscription - Society of Local Council Clerks
	Community First		60	Annual subscription
Rental		168		
	Adcraft field rental	100	168	
		1		
Parish maintenance		11780		

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	Playground inspection		190	RoSPA annual inspection
	Mowing		3730	
	Parish maintenance		4200	
	Trees for Village Green		1500	
	Millenium Wood		240	
	Play equipment maintenance		200	
	Replacement of assets		600	
	New assets		500	
	BT Kiosk		300	
	Defibrillators		100	
	Village Green electricity		220	
Village Hall		5688		
	100 Club donation		288	
	100 Club prizes		960	
	Electricity		2600	
	Insurance		1000	
	Heyden field rent		840	
Donations		330		
	Donations		300	
	British Legion - wreath		30	
Contingency		992		
	For unexpected costs		992	

29168

Receipts	2668
Payments	29168
Precept required	26500