

Kingham Parish Council
Budget - 2018 Precept
Version: A 03.12.17

RECEIPTS

	TOTAL	2452	
	Mowing		80
	Bank interest		0
	KABFC		94
	Electric line rental		104
	Heydens Field Rental		840
	100 Club		1334

2017/18 to date

PAYMENTS

	TOTAL	22537	
Clerk employment		7058	
	Salary		6702
	Employer's liability		0
	Office consumables		200
	Mileage		0
	Training		156
	Employer pension		0
Accounts		250	
	Internal auditor		50
	External auditor		200
Administration		992	
	Parish Council insurance		675
	Small Society Lottery Licence		20
	Village Hall hire		132
	Publications		100
	Green waste licence		30
	ICO registration		35
	GDPR		200
Website		595	
	Domain registration		20
	Web hosting of site		75
	New website		500
Subscriptions		330	
	OALC		140
	SLCC		115
	Community First		60
	Cotswold Line		15
Rental		168	
	Adcraft field rental		168

Based on salary of £10.74, 12 hours per week

Based on salary above, no employer NI due.

Stationery, postage, printing etc - 2016/17 figure

Training costs approx £78 for full day with OALC

to be calculated

Annual internal audit - 2016-17 figure

Annual external audit

2017 figure + 3.5%

2016/17 figure

10 meetings + 2

Publications required for Council administration

Data Protection Registration

Current domain linked to website

Current website

Annual subscription - Oxon Assoc of Local Councils

Annual subscription - Society of Local Council Clerks

Annual subscription

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Parish maintenance		6323	
	Playground inspection		173
	Mowing		3500
	Parish maintenance		1000
	Millenium Wood		200
	Play equipment maintenance		300
	Lengthman		1000
	Village Green electricity		150
Village Hall		4776	
	100 Club donation		374
	100 Club prizes		960
	Electricity		1500
	Insurance		1102
	Heyden field rent		840
Donations		1245	
	Donations		615
	British Legion - wreath		30
	Donation - Villager Bus		600
New projects		0	
	Community projects and events		0
Contingency		800	
	For unexpected costs		800

RoSPA annual inspection
based on 2016-17 figure
based on 2016-17 figure
based on 2016/17 figure

based on 2016/17 figure
2016/figure + 3.5%

Based on 2016/17 figure

Receipts	2452
Payments	22537
Precept required	20085