

Kingham Budget 2015-2016												
Budget monitoring Feb 2015												
				Agreed		Proposed		Actual				
Receipts				2014-2015		2015-2016		2015-2016				
Open spaces												
	mowing			504		250	(notice given 50% decrease)					
	misc/bank int			64		70						
	KABFC			10		10						
	B Legion			0		25						
	Adcraft			168		168						
	KPSA		(donation replacem	150		75						
other	donations		Grant	500		300 ?						
	donations			0		0			0			
precept				18000		18000			18000			
rent	electric line rental			100		100			100			
BY charity			Heydens field rent	? Upkeep needed		?		heydens field rent		(Oct 14 seek another rental?)		
<b>Totals</b>				19496		18998						
	vat			1796		1200						
<b>Totals</b>				21292		20198						